GENERAL FIXED ASSETS SUPPLEMENTAL SCHEDULE SEPTEMBER 30, 2001

(in thousands)

General fixed assets:	
Land	\$ 346,084
Buildings	1,531,000
Equipment	600,132
Construction in progress	408,231
Total	\$ 2,885,447
Investment in general fixed assets:	
Property acquired prior to October 1, 1961 *	\$ 24,336
Property acquired after September 30, 1961:	
Current revenues	1,017,338
General and special obligation bonds	1,065,451
Federal grants	686,348
State of Florida grants	36,487
Gifts and contributions	55,487
Total	\$ 2,885,447

^{*} Sources of investments in general fixed assets prior to October 1, 1961 cannot be determined since records of such sources were not maintained.

SUPPLEMENTAL SCHEDULE OF CHANGES IN GENERAL FIXED ASSETS BY SOURCE

FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2001

(in thousands)

				Construction	
	Land	Buildings	Equipment	In Progress	Total
General Fixed Assets -					
October 1, 2000	\$ 338,821	\$ 1,267,848	\$ 557,237	\$ 410,730	\$ 2,574,636
Additions to General Fixed Assets from:					
Current revenues	5,402	239,493	53,948	6,037	304,880
General and special obligation bonds	1,740	20,637	6,479	11,154	40,010
Federal grants	79	3,019	894	4,076	8,068
State of Florida grants	42	3	2,855	(5)	2,895
Contributions				3,031	3,031
Total	 7,263	263,152	64,176	24,293	358,884
Deletions from General Fixed Assets:					
Fixed asset disposal			21,281		21,281
Construction completed				26,792	26,792
Total			21,281	26,792	48,073
General Fixed Assets -					
September 30, 2001	\$ 346,084	\$ 1,531,000	\$ 600,132	\$ 408,231	\$ 2,885,447

SCHEDULE OF GENERAL FIXED ASSETS BY FUNCTION AND ACTIVITY

SEPTEMBER 30, 2001

(in thousands)

Function and Activity	Land	Building	Equipment	In Progress	Total
Beginning balance	\$ 338,821 \$	1,267,848 \$	557,237 \$	410,730 \$	2,574,636
Policy Formulation and General Government					
Audit and Management Services			(23)		(23)
Capital Improvement			16		16
Chief Information Office			3,985		3,985
Communications			304		304
Community Relations			3		3
Consumer Services			128		128
County Attorney			68		68
County Commission			46		46
County Manager			(87)		(87)
Cultural affairs			6		6
Elections			(161)		(161)
Employee Relations			(132)		(132)
Environmental Resources Management	664				664
Finance			(112)		(112)
General Services Administration	5	235,897	(12,016)	2,426	226,312
Homeless Trust			6		6
Hurricane Recovery			12	1,527	1,539
Inspector General			(152)		(152)
Judicial Administration				243	243
Office of Computer Services			(231)		(231)
Office of Management and Budget			116		116
Office of the Mayor			10		10
Office of Water management			6		6
Planning			5		5
Procurement Management			83		83
Property Appraiser			(89)		(89)
Public Works			4		4
Special Housing			3		3
Team Metro			59		59
Total	669	235,897	(8,143)	4,196	232,619
Protection of People and Property					
Building Code Compliance			1		1
Building Department			(94)		(94)
Clerk of Circuit and County Courts			641		641
Consumer Services			(36)	46	10
Corrections and Rehabilitation	143	14,947	568	(14,983)	675
Fire and Rescue	50	2,157	2,454	132	4,793
General Services Administration			5,893		5,893
Judicial Administration	17	1,986	(58)	(1,547)	398
Medical Examiner			236		236
Planning			133		133
Police	 		5,728	2,458	8,186
		19,090			

SCHEDULE OF GENERAL FIXED ASSETS BY FUNCTION AND ACTIVITY

SEPTEMBER 30, 2001

(in thousands)

				Construction	
Function and Activity	Land	Building	Equipment	In Progress	Total
Physical Environment					
Environmental Resources Management	1,860		97	105	2,062
Total	1,860		97	105	2,062
Transportation					
Metro Planning			17		17
Public Works	97	288	2,019	1,898	4,302
Total	97	288	2,036	1,898	4,319
Socio-Economic Environment					
Audit and Management Services			74		74
Business & Economic Development		293	(76)	(299)	(82)
Communications			67		67
Community Development			(120)	79	(41)
Employee Relations			337		337
Finance			259		259
General Services Administration	21		24,662	86	24,769
Housing Agency	(117)	3,430	(579)		2,734
Office of Computer Services			5,630		5,630
Office of Performance Improvement			15		15
Office of the Mayor			21		21
Planning			(5)		(5)
Procurement Management			31		31
Special Housing			(70)		(70)
Total	(96)	3,723	30,246	(134)	33,739
Mental and Physical Health					
Business & Economic Development		140	44	344	528
Community Action Agency	6	159	157	(2)	320
Community Development	79		1		80
Human Resources			436	(151)	285
Hurricane Recovery				64	64
Medical Examiner			(208)		(208)
Office of Computer Services			59		59
Office of Management & Budget			3		3
Planning			93		93
Special Housing		3	65	3	71
Urban and Economic Development			7		7
Total	85	302	657	258	1,302
Culture & Recreation					,
Cultural Affairs	514		114	2,923	3,551
General Services Administration				1,104	1,104
Parks and Recreation	3,904	3,852	1,791	1,129	10,676
Public Library	20	3,032	631	(13)	638
Public Management	20		031	(71)	(71)
Total	4,438	3,852	2,536	5,072	15,898
10141	4,436	3,032	2,330	3,072	13,070

(Concluded)

SCHEDULE OF CHANGES IN GENERAL FIXED ASSETS BY FUNCTION AND ACTIVITY

FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2001

(in thousands)

Function and Activity October 1, 2000 Additions Delections 2001 Policy formulation and general government Unclassified \$ 359,871 \$ \$ \$359,871 \$ \$ \$359,871 Audit and Management Services 577 \$ \$ 23 554 Building Code Compliance 31 \$ \$ 23 554 Building Department 1,733 \$ \$ 23 5.5 Building Department 5 \$ \$ 20 5.5 Capital Improvement 4 \$ 16 \$ 2,985 Clerk of Circuit and County Court 2,161 \$ 2 2,161 Community Action Agency 331 9 1,021 Community Action Agency 365 \$ 89 Community Action Agency 46 3 89 Community Action Agency 42 128 16 Community Action Agency 46 3 89 Community Action Agency 42 128 4 Community Action Agency 42 128 4 Community Action Agency 42 128 8		Balance				Balance
Policy formulation and general government Unclassified		October 1,			Se	ptember 30,
Unclassified \$ 359,871 \$ 23 5554 Audit and Management Services 577 \$ 23 554 Building Code Compliance 31 31 31 Building Department 1,733 - 5 1,733 Business and Economic Development 5 - 6 5 Capital Improvement 4 \$ 16 2 20 Chief Information Office 3,985 3,985 3,985 Clerk of Circuit and County Court 2,161 3 9 1,052 Community Action Agency 351 3 9 1,052 Community Action Agency 351 3 89 Community Agency 351 3 9 1,052 Community Affairs 86 3 9 1,052 Community Development 65 4 2 1 65 Consumer Services 42 12 8 8 3 25 68 County Attorney 837 67 21 883	Function and Activity	2000	Additions	Deletions		-
Unclassified \$ 359,871 \$ 23 5554 Audit and Management Services 577 \$ 23 554 Building Code Compliance 31 31 31 Building Department 1,733 - 5 1,733 Business and Economic Development 5 - 6 5 Capital Improvement 4 \$ 16 2 20 Chief Information Office 3,985 3,985 3,985 Clerk of Circuit and County Court 2,161 3 9 1,052 Community Action Agency 351 3 9 1,052 Community Action Agency 351 3 89 Community Agency 351 3 9 1,052 Community Affairs 86 3 9 1,052 Community Development 65 4 2 1 65 Consumer Services 42 12 8 8 3 25 68 County Attorney 837 67 21 883	Policy formulation and general government					
Building Code Compliance 31 31 Building Department 1,733 1,733 Business and Economic Development 5 5 5 Capital Improvement 4 \$ 16 20 Capital Improvement 2,161 20 3,985 Clerk of Circuit and County Court 2,161 3,985 3,985 Community Action Agency 351 0 351 Community Affairs 86 3 9 1,052 Community Affairs 86 3 9 1,052 Community Affairs 86 3 3 89 Community Affairs 86 3 3 89 Community Affairs 41 128 170 6 Consumer Services 42 128 170 6 6 6 89 170 6 88 10 8 10 6 8 10 6 10 10 10 10 10 10 10 10		\$ 359,871			\$	359,871
Building Code Compliance 31 31 Building Department 1,733 1,733 Business and Economic Development 5 5 5 Capital Improvement 4 \$ 16 20 Chief Information Office 3,985 3,985 3,985 Clerk of Circuit and County Court 2,161 3,985 3,985 Community Action Agency 351 3 9 1,052 Community Action Agency 351 3 9 1,052 Community Action Agency 351 3 89 Community Action Agency 351 3 9 1,052 Community Affairs 86 3 3 89 Community Affairs 86 3 2 89 Community Affairs 42 128 170 Consumer Services 42 128 170 County Commission 837 67 21 883 County Commission 8137 67 21 883	Audit and Management Services	577		\$ 23		
Building Department 1,733 1,733 Business and Economic Development 5 5 Capital Improvement 4 8 16 2.9 Chief Information Office 3,985 3,985 3,985 Clerk of Circuit and County Court 2,161 313 9 1,052 Community Action Agency 351 31 9 1,052 Community Affairs 86 3 9 1,052 Community Development 65	_	31				31
Capital Improvement 4 \$ 16 20 Chief Information Office 3,985 3,985 Clerk of Circuit and County Court 2,161		1,733				1,733
Chief Information Office 3,985 3,985 Clerk of Circuit and County Court 2,161 ————————————————————————————————————	Business and Economic Development	5				5
Clerk of Circuit and County Court 2,161 2,161 2,161 2,161 2,161 2,161 2,162 2,162 2,162 2,162 2,162 2,162 2,162 3,13 9 1,052 2,162 3,13 3 9 1,052 3,152 3,153 3,153 3,153 3,163 3,163 3,163 3,163 3,163 3,163 3,163 3,163 3,163 3,163 3,163 3,163 3,163 3,163 3,163 3,163 3,163 3,173 <td>Capital Improvement</td> <td>4</td> <td>\$ 16</td> <td></td> <td></td> <td>20</td>	Capital Improvement	4	\$ 16			20
Communications 748 313 9 1,052 Community Action Agency 351 — 351 Community Affairs 86 3 — 88 Community Development 65 — — 65 Consumer Services 42 128 — 411 Corrections and Rehabilitation 411 — — 411 County Attorney 93 25 68 County Commission 837 67 21 883 County Manager 77 7 94 (10) Criminal Justice Council (81) — (81) Cultural Affairs Coordination 2,599 23 17 2,605 Elections 1,091 64 22.5 930 Employee Relations 1,091 64 22.5 930 Employee Relations 1,091 64 13.2 132 Environmental Resources Management 751 66 1,415 Fire and Res	Chief Information Office		3,985			3,985
Community Action Agency 351 3 89 Community Development 65 65 65 Consumer Services 42 128 170 Corrections and Rehabilitation 411	Clerk of Circuit and County Court	2,161				2,161
Community Affairs 86 3 89 Community Development 65	Communications	748	313	9		1,052
Community Development 65 65 Consumer Services 42 128 170 Corrections and Rehabilitation 411 411 County Attorney 93 25 68 County Commission 837 67 21 883 County Manager 77 7 94 (10) Criminal Justice Council (81) 2 (81) Cultural Affairs Coordination 2,599 23 17 2,605 Elections 1,091 64 225 930 Employee Relations 1,091 64 225 930 Emylronmental Resources Management 751 664 125 132 132 132 132 132 132 132 132 132 132 1415 6 64 1415 747 74 74 74 74 74 74 74 74 74 74 74 74 74 74 74 74	Community Action Agency	351				351
Community Development 65 65 Consumer Services 42 128 170 Corrections and Rehabilitation 411 411 County Attorney 93 25 68 County Commission 837 67 21 883 County Manager 77 7 94 (10) Criminal Justice Council (81) 2 (81) Cultural Affairs Coordination 2,599 23 17 2,605 Elections 1,091 64 225 930 Employee Relations 1,091 64 225 930 Emylronmental Resources Management 751 664 125 132 132 132 132 132 132 132 132 132 132 1415 6 64 1415 747 74 74 74 74 74 74 74 74 74 74 74 74 74 74 74 74	Community Affairs	86	3			89
Corrections and Rehabilitation 411 411 County Attorney 93 25 68 County Commission 837 67 21 883 County Manager 77 7 94 (10) Criminal Justice Council (81)		65				65
County Attorney 837 67 21 883 County Commission 837 67 21 883 County Manager 77 7 94 (10) Criminal Justice Council (81)	Consumer Services	42	128			170
County Commission 837 67 21 883 County Manager 77 7 94 (10) Criminal Justice Council (81) (81) (81) Cultural Affairs Coordination 2,599 23 17 2,605 Elections 1,091 64 225 930 Employee Relations 132 (132) Environmental Resources Management 751 664 1,415 Finance 859 7 119 747 Fire and Rescue 11,807 119 747 Fire and Rescue 11,807 13,352 327,494 Homeless Trust 1,771 6 1,777 Housing Agency 23,828 23,828 23,828 Humricane Recovery 7,598 1,539 9,137 Inspector General 1,001 243 1,244 Justice Assistance 475 475 Law 320 5 475 Medical Examiner 57 57 <td>Corrections and Rehabilitation</td> <td>411</td> <td></td> <td></td> <td></td> <td>411</td>	Corrections and Rehabilitation	411				411
County Manager 77 7 94 (10) Criminal Justice Council (81) (81) Cultural Affairs Coordination 2,599 23 17 2,605 Elections 1,091 64 225 930 Employee Relations 132 (132) Environmental Resources Management 751 664 1,415 Finance 859 7 119 747 Fire and Rescue 11,807 - 11,807 General Services Administration 101,182 239,664 13,352 327,494 Homeless Trust 1,771 6 1,777 10 1,777 10 1,777 10 1,777 10 1,777 10 1,777 10 1,777 10 1,777 10 1,777 10 1,777 10 1,777 10 1,777 10 1,777 1,777 1,777 1,777 1,777 1,777 1,777 1,777 1,777 1,777 1,772 1,772	County Attorney		93	25		68
Criminal Justice Council (81) (81) Cultural Affairs Coordination 2,599 23 17 2,605 Elections 1,091 64 225 930 Employee Relations 132 (132) Environmental Resources Management 751 664 1,415 Finance 859 7 119 747 Fire and Rescue 11,807 119 747 Fire and Rescue 11,807 6 1,777 General Services Administration 101,182 239,664 13,352 327,494 Homeless Trust 1,771 6 1,777 10 6 1,777 Housing Agency 23,828 23,828 322 322 Hurricane Recovery 7,598 1,539 9,137 152 (152) Judicial Administration 1,001 243 1,244 1,244 Justice Assistance 475 475 475 Law 320 320 320 Medical Exami	County Commission	837	67	21		883
Cultural Affairs Coordination 2,599 23 17 2,605 Elections 1,091 64 225 930 Employee Relations 132 (132) Environmental Resources Management 751 664 1,415 Finance 859 7 119 747 Fire and Rescue 11,807 - 11,807 General Services Administration 101,182 239,664 13,352 327,494 Homeless Trust 1,771 6 1,777 Housing Agency 23,828 - 23,828 Hurnicane Recovery 7,598 1,539 9,137 Inspector General 1,001 243 1,244 Judicial Administration 1,001 243 1,244 Justice Assistance 475 - 475 Law 320 - 475 Medical Examiner 57 - 57 Metro-Miami Action Plan 185 - 185 Office of Computer Services	County Manager	77	7	94		(10)
Elections 1,091 64 225 930 Employee Relations 132 (132) Environmental Resources Management 751 664 1,415 Finance 859 7 119 747 Fire and Rescue 11,807 119 747 Fire and Rescue 101,182 239,664 13,352 327,494 Homeless Trust 1,771 6 1,777 Housing Agency 23,828 23,828 23,828 Humricane Recovery 7,598 1,539 9,137 Inspector General 1,001 243 152 (152) Judicial Administration 1,001 243 1,244 Justice Assistance 475 475 320 Medical Examiner 57 57 57 Metro-Miami Action Plan 185 801 39,185 Office of Computer Services 39,416 570 801 39,185 Office of Management and Budget 101 138 22 217	Criminal Justice Council	(81)				(81)
Employee Relations 132 (132) Environmental Resources Management 751 664 1,415 Finance 859 7 119 747 Fire and Rescue 11,807 11807 11807 General Services Administration 101,182 239,664 13,352 327,494 Homeless Trust 1,771 6 1,777 16 1,777 17 16 1,777 17 16 1,777 17 16 1,777 17 16 1,777 17 10 1 23,828 1,777 18 1,777 18 1,777 1,772 1,772 1,772 1,772 1,772 </td <td>Cultural Affairs Coordination</td> <td>2,599</td> <td>23</td> <td>17</td> <td></td> <td>2,605</td>	Cultural Affairs Coordination	2,599	23	17		2,605
Environmental Resources Management 751 664 1,415 Finance 859 7 119 747 Fire and Rescue 11,807 11,807 11,807 General Services Administration 101,182 239,664 13,352 327,494 Homeless Trust 1,771 6 1,777 1,777 Housing Agency 23,828 23,828 23,828 Human Resources 322 2 322 Hurricane Recovery 7,598 1,539 9,137 Inspector General 1,001 243 152 (152) Judicial Administration 1,001 243 1,244 475 Law 320 320 320 320 320 320 Medical Examiner 57 57 57 57 475 185 185 Office of Computer Services 39,416 570 801 39,185 39,185 Office of Management and Budget 101 138 22 217	Elections	1,091	64	225		930
Finance 859 7 119 747 Fire and Rescue 11,807 11,807 11,807 General Services Administration 101,182 239,664 13,352 327,494 Homeless Trust 1,771 6 1,777 1 Housing Agency 23,828 23,828 23,828 322 Hurricane Recovery 7,598 1,539 9,137 Inspector General 152 (152) Judicial Administration 1,001 243 1,244 Justice Assistance 475 475 Law 320 320 Medical Examiner 57 57 Metro-Miami Action Plan 185 801 39,185 Office of Computer Services 39,416 570 801 39,185 Office of Management and Budget 101 138 22 217 Office of Performance Improvement 15 57 473 Office of the Mayor 463 12 2 473	Employee Relations			132		(132)
Fire and Rescue 11,807 11,807 General Services Administration 101,182 239,664 13,352 327,494 Homeless Trust 1,771 6 1,777 Housing Agency 23,828 23,828 23,828 Human Resources 322 322 322 Hurricane Recovery 7,598 1,539 9,137 Inspector General 152 (152) Judicial Administration 1,001 243 1,244 Justice Assistance 475 475 475 Law 320 320 320 Medical Examiner 57 57 57 Metro-Miami Action Plan 185 185 185 Office of Computer Services 39,416 570 801 39,185 Office of Management and Budget 101 138 22 217 Office of Performance Improvement 15 15 473 Office of the Mayor 463 12 2 473	Environmental Resources Management	751	664			1,415
General Services Administration 101,182 239,664 13,352 327,494 Homeless Trust 1,771 6 1,777 Housing Agency 23,828 23,828 23,828 Human Resources 322 322 322 Hurricane Recovery 7,598 1,539 9,137 Inspector General 152 (152) Judicial Administration 1,001 243 1,244 Justice Assistance 475 475 475 Law 320 320 320 Medical Examiner 57 57 57 Metro-Miami Action Plan 185 801 39,185 Office of Computer Services 39,416 570 801 39,185 Office of Management and Budget 101 138 22 217 Office of Performance Improvement 15 15 15 Office of the Mayor 463 12 2 473	Finance	859	7	119		747
Homeless Trust 1,771 6 1,777 Housing Agency 23,828 23,828 Human Resources 322 322 Hurricane Recovery 7,598 1,539 9,137 Inspector General 152 (152) Judicial Administration 1,001 243 1,244 Justice Assistance 475 475 475 Law 320 57 57 Metro-Miami Action Plan 185 185 Office of Computer Services 39,416 570 801 39,185 Office of Management and Budget 101 138 22 217 Office of Performance Improvement 15 15 15 Office of the Mayor 463 12 2 473	Fire and Rescue	11,807				11,807
Housing Agency 23,828 23,828 Human Resources 322 322 Hurricane Recovery 7,598 1,539 9,137 Inspector General 152 (152) Judicial Administration 1,001 243 1,244 Justice Assistance 475 475 Law 320 320 Medical Examiner 57 57 Metro-Miami Action Plan 185 185 Office of Computer Services 39,416 570 801 39,185 Office of Management and Budget 101 138 22 217 Office of Performance Improvement 15 15 15 Office of the Mayor 463 12 2 473	General Services Administration	101,182	239,664	13,352		327,494
Human Resources 322 322 Hurricane Recovery 7,598 1,539 9,137 Inspector General 152 (152) Judicial Administration 1,001 243 1,244 Justice Assistance 475 475 Law 320 320 Medical Examiner 57 57 Metro-Miami Action Plan 185 185 Office of Computer Services 39,416 570 801 39,185 Office of Management and Budget 101 138 22 217 Office of Performance Improvement 15 15 15 Office of the Mayor 463 12 2 473	Homeless Trust	1,771	6			1,777
Hurricane Recovery 7,598 1,539 9,137 Inspector General 152 (152) Judicial Administration 1,001 243 1,244 Justice Assistance 475 475 Law 320 320 Medical Examiner 57 57 Metro-Miami Action Plan 185 185 Office of Computer Services 39,416 570 801 39,185 Office of Management and Budget 101 138 22 217 Office of Performance Improvement 15 15 15 Office of the Mayor 463 12 2 473	Housing Agency	23,828				23,828
Inspector General 152 (152) Judicial Administration 1,001 243 1,244 Justice Assistance 475 475 Law 320 320 Medical Examiner 57 57 Metro-Miami Action Plan 185 185 Office of Computer Services 39,416 570 801 39,185 Office of Management and Budget 101 138 22 217 Office of Performance Improvement 15 15 15 Office of the Mayor 463 12 2 473	Human Resources	322				322
Judicial Administration 1,001 243 1,244 Justice Assistance 475 475 Law 320 320 Medical Examiner 57 57 Metro-Miami Action Plan 185 185 Office of Computer Services 39,416 570 801 39,185 Office of Management and Budget 101 138 22 217 Office of Performance Improvement 15 15 15 Office of the Mayor 463 12 2 473	Hurricane Recovery	7,598	1,539			9,137
Justice Assistance 475 475 Law 320 320 Medical Examiner 57 57 Metro-Miami Action Plan 185 185 Office of Computer Services 39,416 570 801 39,185 Office of Management and Budget 101 138 22 217 Office of Performance Improvement 15 15 15 Office of the Mayor 463 12 2 473	Inspector General			152		(152)
Law 320 320 Medical Examiner 57 57 Metro-Miami Action Plan 185 185 Office of Computer Services 39,416 570 801 39,185 Office of Management and Budget 101 138 22 217 Office of Performance Improvement 15 15 15 Office of the Mayor 463 12 2 473	Judicial Administration	1,001	243			1,244
Medical Examiner 57 57 Metro-Miami Action Plan 185 185 Office of Computer Services 39,416 570 801 39,185 Office of Management and Budget 101 138 22 217 Office of Performance Improvement 15 15 15 Office of the Mayor 463 12 2 473	Justice Assistance	475				475
Metro-Miami Action Plan 185 185 Office of Computer Services 39,416 570 801 39,185 Office of Management and Budget 101 138 22 217 Office of Performance Improvement 15 15 15 Office of the Mayor 463 12 2 473	Law	320				320
Office of Computer Services 39,416 570 801 39,185 Office of Management and Budget 101 138 22 217 Office of Performance Improvement 15 15 15 Office of the Mayor 463 12 2 473	Medical Examiner	57				57
Office of Management and Budget 101 138 22 217 Office of Performance Improvement 15 15 Office of the Mayor 463 12 2 473	Metro-Miami Action Plan	185				185
Office of Performance Improvement1515Office of the Mayor463122473	Office of Computer Services	39,416	570	801		39,185
Office of the Mayor 463 12 2 473	Office of Management and Budget	101	138	22		217
	Office of Performance Improvement	15				15
Office of Water Management 6 6	Office of the Mayor	463	12	2		473
	Office of Water Management		6			6

SCHEDULE OF CHANGES IN GENERAL FIXED ASSETS BY FUNCTION AND ACTIVITY

FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2001

(in thousands)

	Balance			Balance
	October 1,			September 30,
Function and Activity	2000	Additions	Deletions	2001
Policy formulation and general government (contir	nued)			
Parks and Recreation	39,354			39,354
Personnel	280			280
Planning	529	5		534
Police	2,133			2,133
Procurement Management		83		83
Property Appraiser	783	36	125	694
Public Facility Management	61			61
Public Library	1,324			1,324
Public Works	2,190	4		2,194
Safe Neighborhood		3		3
Solid Waste	(157)			(157)
Team Metro	276	196	137	335
Youth and Family Development	1,687			1,687
Total	609,219	247,875	15,256	841,838
Protection of people and property				
Unclassified	310,426			310,426
Building Code Compliance	80	50	49	81
Building Department	2,666	112	206	2,572
Clerk of Circuit and County Courts	12,564	1,045	404	13,205
Consumer Services	987	119	109	997
Corrections and Rehabilitation	85,586	16,065	15,390	86,261
County Manager	19			19
Criminal Justice Council	546			546
Disaster Declaration	8			8
Emergency Management	31,290			31,290
Finance	70			70
Fire and Rescue	55,029	6,795	2,002	59,822
General Services Administration	(4,849)	5,893		1,044
Hurricane Recovery	30,414			30,414
Judicial Administration	118,895	3,008	2,610	119,293
Law	(19)			(19)
Library	(70)			(70)
Medical Examiner	1,446	236		1,682
Office of Computer Services	(382)			(382)
Parks and Recreation	(12)			(12)
Planning	2,756	133		2,889
Police	31,652	9,126	940	39,838
Public Safety	(212)			(212)
Public Works	1,252			1,252
Team Metro	210			210
Total	680,352	42,582	21,710	701,224

SCHEDULE OF CHANGES IN GENERAL FIXED ASSETS BY FUNCTION AND ACTIVITY

FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2001

(in thousands)

	Balance			Balance
	October 1,			September 30,
Function and Activity	2000	Additions	Deletions	2001
Physical Environment				
Animal Control	8			8
Building Code Compliance	(4)			(4)
Building Department	(179)			(179)
Community Development	(179)			(179)
Consumer Services	40			40
Corrections and Rehabilitation	58			58
County Commission	(53)			(53)
County Manager	24,062			24,062
Environmental Resources Management	38,592	2,891	829	40,654
General Services Administration	2,304			2,304
Housing Agency	(10)			(10)
Medical Examiner	23			23
Office of Computer Services	(10)			(10)
Planning	(80)			(80)
Public Works	6,072			6,072
Total	70,644	2,891	829	72,706
Transportation				
Unclassified	43,858			43,858
County Manager	205			205
General Services Administration	(48)			(48)
Judicial Administration	(20)			(20)
Office of Computer Services	(4)			(4)
Planning	96	17		113
Public Works	23,256	5,049	747	27,558
Special Assessment	1			1
Transportation Administration	(1,251)			(1,251)
Total	66,093	5,066	747	70,412
Socio-economic environment				
Unclassified	27,371			27,371
Audit and Management Services	(1)	74		73
Building Department	6			6
Business and Economic Development	1,587	293	375	1,505
Communications		67		67
Community Action Agency	4,825			4,825
Community Development	103,092	79	120	103,051
County Manager	(1)			(1)
Employee Relations		337		337
Environmental Resources Management	(72)			(72)
Finance	(184)	267	8	75
General Services Administration	7,800	24,769		32,569

SCHEDULE OF CHANGES IN GENERAL FIXED ASSETS BY FUNCTION AND ACTIVITY

FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2001

(in thousands)

	Balance			Balance
	October 1,			September 30,
Function and Activity	2000	Additions	Deletions	2001
Socio-economic environment (continued)				
Housing Agency	457,690	2,740		460,430
Human Resources	1,311		6	1,305
Medical Examiner	417			417
Metro-Miami Action Plan	(1)			(1)
Office of Computer Services	(311)	5,630		5,319
Office of Performance Improvement		15		15
Office of the Mayor		21		21
Parks and Recreation	(1,458)			(1,458)
Planning	(3)		5	(8)
Procurement Management	,	31		31
Property Appraiser	(39)			(39)
Special Housing	1,255		70	1,185
Youth and Family Development	(2)		, ,	(2)
Total	603,282	34,323	584	637,021
Mental and physical health		- 1,5-2		
Unclassified	152,227			152,227
Audit and Management Services	38			38
Building Department	(72)	0	0	(72)
Business and Economic Development	(, =)	528	· ·	528
Communications	(3)	020	0	(3)
Community Action Agency	950	387	67	1,270
Community Development	8,291	80	0,	8,371
Community Health	2			2
County Manager	12			12
General Services Administration	(1)			(1)
Homeless Trust	43			43
Housing Agency	1,028			1,028
Human Resources	(2,838)	638	353	(2,553)
Hurricane Recorvery	(2,030)	64	333	(2,333)
Judicial Administration	721	04		721
Justice Assistance	11			11
Law	(2)			(2)
Medical Examiner	2,520		208	2,312
Metro-Miami Action Plan	19		208	19
		59		
Office of Computer Services	(244)			(185)
Office of Management and Budget		3	2	3
Planning Diblic Works	1 500	95	2	93
Public Works	1,523	71		1,523
Special Housing		71		71
Urban and Economic Development	1.005	7		7
Youth and Family Development	1,097	1.022	C20	1,097
1 Otal	165,322	1,932	630	166,624
Total	165,322	1,932	630	1

SCHEDULE OF CHANGES IN GENERAL FIXED ASSETS BY FUNCTION AND ACTIVITY

FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2001

(in thousands)

	Balance				Balance
	October 1,			S	eptember 30,
Function and Activity	2000	Additions	Deletions		2001
Culture and recreation					
Unclassified	255,378				255,378
Communications	18				18
Community Services	(4)				(4)
Cutlural Affairs	17,904	3,626	75		21,455
Environmental Resources Management	15				15
General Services Administration	2,205	1,104			3,309
Housing Agency	(3)				(3)
Human Resources	(1)				(1)
Office of Computer Services	(115)				(115)
Parks and Recreation	98,985	18,556	7,880		109,661
Public Library	6,652	1,000	362		7,290
Public Management	(1,308)	(71)			(1,379)
Youth and Family Development	(2)				(2)
Total	 379,724	24,215	8,317		395,622
Total	\$ 2,574,636	\$ 358,884	\$ 48,073	\$	2,885,447

(Concluded)